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WICKIUP WATER DISTRICT

92648 SVENSEN MARKET ROAD • ASTORIA, OREGON 97103
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BUDGET COMMITTEE MEETING May 27, 2026

Commissioners Present: Rodney Bloom, Ole Gifford, Laura Germond, and Gary Heilmann

Budget Committee Members: Sue Stunkard, Ron Marks, Casey Wray, and Carole Trotter

Employees Present: Michelle Bolton

These minutes have been transcribed by AI. The original voice recording is available upon request.

This transcript captures a budget committee meeting where members discuss the proper procedures for appointing a budget committee chair, emphasizing adherence to rules and order. The committee reviews the proposed budget for fiscal year 2026-2027, focusing on operating funds and clarifying that past issues do not affect the current budget approval. Members debate specific budget line items, such as capital outlay, water sales projections, insurance costs, and payroll questioning. Concerns arise about the accuracy of water sales estimates and the classification of contractor versus maintenance labor expenses. The committee clarifies their role in reviewing, questioning, and recommending changes to the budget before it goes to the board for final approval. After thorough discussion and addressing members' questions, committee chair, Sue Stunkard, made a motion to approve the proposed budget. Rodney seconded the motion, majority in favor, motion passed.

Sue Stunkard	yea
Rodney Bloom	yea
Ole Gifford	yea
Gary Heilmann	yea
Ron Marks	yea
Laura Germond	nay
Carole Trotter	yea
Casey Wray	nay
Nathan Mahoney	yea (via written vote)